

Reflection MCC Annual Congregational Meeting

February 15, 2026



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Agenda

- Call to Order
- Roll Call/Declaration of a Quorum
- Open in Prayer
- Approve 2025 Minutes
- Pastor's Report
- BOD Election
- Lay Delegate Election
- Treasurer's Report
- Budget
- Questions for other reports
- Election Results

2025 Congregational Meeting Minutes

February 23, 2025

Call to order 12:38 pm

Pastor Sharon Henry

Establish Quorum yes

Opening prayer

Pastor Sharon Henry

Ballot-8 votes required for voting to be considered

All candidates have been voted for.

- Sue Parrott
- Leah Bailey
- Jo Moya

Minutes approved from last year's meeting

Motion to accept – Marny Dahl

Second-Karen Stellmacher

Pastors Report-excepted

Pastor Sharon Henry updated that we will be sponsoring Folsom Pride.

Will also be doing Strategic Planning in 2025

Presentation of Budget

Liz Long

Recap of 2024

Congregation makes everything Work! Kindom yield \$2000, Anniversary Party \$ 3000

Conference only happens every 3 years and will be a part of our budget for this year.

Will still need to bring in a bit more money for this year to cover the balance of the conference. This is a balanced budget for 2025. Wendy donates coffee for the year and Deb Hunter donates the bread and juice for communion for the year.

Recycles-Is considered temporary restricted and may partly supports Kindom.

Motion to adopt budget as presented - Pastor Sharon Henry

Second Elena Von Gortler

Budget passes

Reported election results. All three candidates were voted in as board members.

Ministry Reports

Lay Delegate

Anne-Marie Beaucox-Jordan

Anne-Marie is our Lay Delegate and will be taking information from the congregation as she goes to the conference and will be voting based on input from type congregation.

Convention-Gary Bedford will there be an announcement of who the candidates are and where they are from. Are there others attending the conference? No one has said thus far that they will be attending.

Direction to talk to Anne-Marie if you have questions.

Facilities Liz Long

Thank you to all that make Sunday Service happen! As well as those who show up to make the church grounds look good.

Praise Team Report Deb Beaucox-Jordan

No Questions

Pride Committee Liz Long

Charlene-Jurian commended for all she did on the committee

Security Jo Moya

Will the state issue the grant money for Journey to upgrade the cameras and the lights.

Journey will be trying to take care of the needs and will put together a budget for necessities.

Buddy system for bathroom use in the evenings for safety.

Update on the break in and the loss of instruments. 909 band has a camera and was able to identify who and he has been arrested. No update on the case as of yet. At this time, it is not considered a hate crime. The person arrested has been seen on camera trying to get into various doors.

Gary Bedford inquiry- are there spots where there should be cameras to protect our instruments. Journey will be looking into additional cameras.

There is now an alarm that is armed every day.

Recognition of Ellen Tanouye as she has termed out from the Board and we are so grateful for her service over the years.

Acknowledged Jessie Lopez for the work he does on morning prayer.

Motion to adjourn – Karen Stellmacher
Second-Liz Long

Meeting adjourned -1:13pm

Pastor's Report

This year has been a year defined by social angst. The conversation, from political leaders to social media feeds, has been laced with vitriol and scandal. ICE, Epstein, Venezuela, Greenland... single words that represent so much angst and anger. I believe in a time of such anxiety, Reflection MCC has stood as both a place of respite and a place to hold onto faith through action. We have remained firm in our strategic goals and have seen growth.

Community

We continued our annual BBQ and pool party at Jo and Gina's in July.

Our annual Halloween event was a hosted dinner this year. Many thanks to Deb BJ and the many on the committee who made this a successful event.

To end the year, the worship team sang, and others came to participate in the congregation, at the Christmas gathering of MCC churches, hosted by Valley Ministries. This coming year will be Reflection MCC's time to host again.

Our Advent home groups and book club continue to be times of community in deep conversation.

Our church was significantly affected by cancer this year. I have missed the face-to-face with Lee and Gail as Gail continues to fight the illness. I am grateful that they can stay connected over the waves, and look forward to their return. We continue to pray for her healing and full recovery. We also mourn the loss of Mari. Her memorial service is on the calendar for next month. I am grateful for the incredible faith she brought to Reflection MCC. She will always be part of us.

Inclusion

For the Lenten season we held Taizé services weekly. Members of Journey church joined us for our Ash Wednesday service, which was co-hosted by Rev. Kris Saldine and I.

Dr. Dale was sick during the Seder, but we had an amazing Seder nonetheless. It was attended by members of Reflection and A Church For All. Several other visitors who had not yet been to our church felt welcomed at the Seder.

Thirty people joined us for our Christmas morning service and breakfast. It was a lovely time of prayer, song, and fellowship.

Much of this year's focus was working with the new Folsom Family Pride committee as the sponsoring 501(c)3, and with the Folsom Queer Community, a new group designed to bring Queer people and allies together in community.

I am also very excited to announce that I have, very recently, met with Molly Slovak and Deb Beaucox-Jordan about launching a new ministry of music for youth and young adults. While the details of the plan are still in formation, we will continue to apprise the congregation and the community of the schedule and expectations.

Justice

We continue to host a week with HART winter shelter. And we supported Kin-dom camp this year, with financial support and space at the Sacramento PRIDE. Jo and Gina attended the camp, once again, offering their expertise in security and their hearts filled with kindness and acceptance.

We made our presence known at Sacramento, Placer and Folsom Family Pride. I continue to be proud of the way each person shows up at the booth and the joy that flows out into the world. On the date of the Folsom Family Pride I was unable to be there, due to a medical emergency with my dog, Olivia. I was, again, so proud, when I drove up and realized that my absence was nothing more than a snag. I am just another person in the church and the church shows up with and without me. I love it!

Spiritual Transformation

Our book club has completed four books and is nearing the end of a fifth book. Brian McLaren's book, *Faith After Doubt*, opened up a deep conversation about faith in the midst of uncertainty. *How We Learn to Be Brave*, by Bishop Mariann Edgar Budde, challenged its readers to rise to the occasion even in the midst of turmoil. James H. Cone's *The Cross and the Lynching Tree* was a difficult read that brought the history of racism in Christianity into the discussion. Brandon Robertson's timely book, *Queer Christian*, brought a fresh perspective to the study and discussion of Queer Christianity, and we are now finishing *Separation of Church and Hate*, by John Fugelsang. A book that challenges many of the claims of fundamental Christianity over a progressive look at faith and the Bible. The books have such depth, and the conversations that coincide with the club bring new perspectives and challenges. This group truly is a joy I look forward to weekly.

The year has had a mixture of lectionary based sermons and alternate sermon series. I challenged the church to lean into the unknown with the series, *Embracing Mystery*, near the beginning of the year. In June and July the series *A Queer Faith* challenged the "texts of terror" and highlighted queer stories in the Bible. We had two weeks of interaction with *Who Are We*. This was for the purpose of strategic planning. While I have not yet brought the results of the strategic planning to the board or a committee, I am fully committed to complete this in the new year. We had a multi-week series called *The Complicated Name of Jesus*, in which we lifted the contradictions of the teaching of Jesus with the way that Jesus is being used in society today. Our goal was to find the true teachings and spirit of the Christ in our world today. And, finally, our Advent Series, *How Does a Weary World Rejoice*, lifted up the possibility and power of joy, peace, love, and hope even when the world feels weary.

I was blessed by the ministry of the worship team throughout the year, and especially during Holy Week and Christmas. The Holy Week worship brought three services together, Palm Sunday, Good Friday and Easter, to tell the story of redemption and resurrection. For Christmas, we brought the Lion of Judah to the Manger Throne. From the infant promised to the Messiah fulfilled.

Wrapping Up

I continue to be excited about the possibilities that Reflection MCC brings into the world of Folsom and the beyond. I would love to see an explosion of growth in attendance. I would love to see more youth, and a broader representation of gender, ethnicity, and even faith. I believe this will happen as we continue to be faithful in what God has called us to. My three personal goals for this year are to implement a mission focus, review and renew our strategic planning and identity, and implement a strategy for a focus on youth ministry. I will appreciate your prayer, suggestions, and enthusiasm as we move forward.

God bless!

Pastor Sharon

Lay Delegate Report

Hello Friends!

A brief update on things going on across the Denomination from a Lay Delegates perspective.

Since returning from the General Conference in July 2026 things have become more complex throughout the world.

During such a tumultuous time it is nice see that our denomination is working hard to speak out and participate in and protest against agencies/ people who are hurting individuals/families, communities and organizations due to their own prejudices.

I really like what Rev.Elder Cecilia Eggleston spoke about in a recent post. Rev. Eggleston spoke about some of the assaults done by I.C.E recently, as well as other acts of violence occurring in and out of our communities. Rev. Eggleston also wrote that its very important to take time and look for positive things that are occurring around you and in the world. Focusing on the positive is important for everyone mental and spiritual help.

Some of the ways that the Lay Delegate group is working to build a stronger network is to hold zoom gatherings and workshops every 3-4 months. The workshops are being designed to help inform and prepare Lay Delegates to know their rolls and how to best represent their congregations.

There will be an announcement soon about what the next workshop will cover.

I still frequently reflect on what i experienced and learned at the General Conference this year. I look forward to working with Pastor Sharon on how to incorporate more of rituals into our services.

I have enjoyed serving as the Lay Delegate for the last two years. I would like to be considered for the position of Lay Delegate for the upcoming term.

Thank You, Anne-Marie Baucox-Jordan

Service Volunteers

Volunteerism is the heart of Reflection MCC, especially those involved in the preparation and delivery of Sunday morning service.

Deb Hunter continued to ensure that we had juice and bread for communion and cream for coffee hour. Paul Orofino can be found in the kitchen every Sunday, getting the communion elements ready and making coffee.

Once you enter the sanctuary for worship, Gary Bedford welcomes you. Leah Bailey continues to step in as needed for greeting and now Elizabeth King has stepped up to aid and set up the altar table.

The AV team is continually striving to streamline and improve its process/service. In December Liz Long spent the day with Journey and a sound specialist to reprogram the sound board. The outcome of that day led to separated and committed channels for each church where now Reflection has complete control over our channels and monitors. This was a huge endeavor but a positive outcome for our church. We continue to work with Mark Indermill to improve and aid with any ongoing AV needs. He is incredibly supportive and helpful to us.

Sunday would not be complete without fellowship during coffee hour. Karen Stellmacher continues to aid others when they volunteer and leads the overall function of the kitchen. For special events/services (i.e., Christmas brunch, memorials, Easter breakfast) she takes the lead to ensure events and volunteers are in place along with set-up, food, and cleanup. Deb Hunter, Ellen Tanouye and Pam Schulz were helpful with adding added menu items for the memorial.

2025 was the first time we used Journey's kitchen for the famous winter shelter burritos! In previous years it took a week for Liz Long and Karen Stellmacher to make over 100 burritos at home. This year, being made at church with the help of Jo and Gina Moya, the prep and cooking time was reduced to 4-5 hours including cleaning up.

Early spring we joined forces with Journey volunteers to tackle the kitchen. We spent a good part of the day scrubbing walls, stoves, floors, kitchen appliances, and anything else that needed a good scrub. Jo and Gina Moya, Elena Van Gortler, Marny Youngdahl, Karen Stellmacher, Liz Long, Wayne Mitchell, and John Fukasawa all pitched in and got it done!

To everyone, thank you for your time and dedication to our Reflection family. Your contributions have a significant impact each week and throughout the year.

Submitted by Liz Long

Worship Team

Our Reflection Worship Team has made some big leaps this year!

This years Easter service was one of a kind including music from around the world, into the entire Easter season. We wanted to bring a truly musical experience to the last days of Christ life starting with Palm Sunday. Throughout Easter week we continued to bring the story to life and were also able to give a focus to the justice that Christ so passionately taught. The Worship Team worked tirelessly and passionately to bring each days music to life and I can not thank them enough for going way above expectations for this event!

This year we did our best to complement each service with music that had the same theme as the liturgy and sermon.

We also continued the tradition of the integrated Christmas Service with Valley Ministries and A Church for All. This year Valley Ministries hosted this event and provided a wonderful space and food for all to enjoy. Members, friends and family from all three churches, attended this event. The money collected went to the Valley Ministries food program.

Again, I can not thank each of our team members enough for dedicating their time and talents to this service each week!

Submitted by Deb Baucox-Jordan

Fellowship and Community Outreach

This year has been a year of conversation around church inclusion and growth. We are continuing, as part of our Strategic Plan, to look at how we can best include individuals from outside our church as well as member of our congregation.

As part of our outreach, our events have included inviting members from our sister church's to participate. These events were have included our Annual Halloween Party which changed from a potluck event to selling tickets and gave our church a net income of \$100. In addition, we enjoyed having fun with members from A Church for All and Valley Ministries. We will definitely continue to host this event in 2026.

Additionally, we enjoyed bike rides on the paths around the church, a pool party and BBQ potluck at Jo and Gina's, moon light Kayaking where both church family and friends were in attendance. We made Christmas ornaments and had a really fun Ornament exchange to round out our events calendar.

We look forward to seeing all of you at our 2026 events!

Presented by Deb Beaucox-Jordan

PRIDE Committee

In 2025 Reflection expanded its presence in area events. We kicked off the year on May 17th at Placer Pride in Roseville, it was our first time participating. Placer Pride is a free family-friendly event for all ages and was held at Royer Park. It was a beautiful day to connect with the community, and we met a lot of new people that came to the booth.

Slightly under a month after Placer Pride, it was time for Sacramento Pride, June 14-15, along Capital Mall. It had a huge turnout and our church members really stepped up to volunteer and represent what Reflection MCC is all about.

We tried some new items this year: flag posters, baseball hats, and added gender/sexual orientation flags. The most popular were the hats and the orientation flags. The participants were excited to see their representation available.

We shared our booth with staff from Kin-Dom Camp for the first time this year. They had kids come and take part in their fun activities at the booth. We were not as involved with signups unlike the previous year 2024, but there seemed to be a great deal of interest from parents.

We partnered with Folsom Family Pride at their inaugural event on October 11th. It was a great success. Reflection MCC provided the 501(c)(3) fiscal sponsorship/partnership for the event and planning which included but not limited to financial bookkeeping, offering weekly meeting space, security leadership throughout the year and community support (i.e., Folsom City Council Mtg) throughout the year as well.

We were also 1 of 4 “Rainbow Sponsors” which was their premium sponsor level in supporting this new event for Folsom. Along with being a high-level sponsor, our church members not only volunteered at our booth but also aided in various ways the day of the event.

Like Placerville Pride it was a great fun family event held at Lions Park that was free.

Income from all three events was \$2,321, \$1,936 for the sale of items and \$385.00 in contributions. Total income was \$171 above budget projections. Total expenses for Pride were \$1,646, twice the budgeted amount of \$800. Contributing to the higher expenses the \$270 that we did not receive from Kin-Dom (Zephyr Conference), the purchase of a shade tent for Placer and Folsom, \$163 and the added general supplies and registration for the new events. Pride 2025, for all three events, had a net positive income of \$675.

2026 will an expansion of leadership. Deb Baucox-Jordan will be the lead for Placer, Karen Stellmacher for Sacramento, and Pam Schulz for Folsom.

Submitted by Liz Long

Security/Emergency Action

Happy New Year!

I hope everyone is doing well and made it through the holiday season. I know I have not communicated any updates or other information regarding the startup of the ERT for our church. My life continues to be very busy with my full-time job and now helping Nicole take care of Baby Judo any chance I get.

I spoke with Liz and I am designating Sunday, February 22nd after church service as our first ERT meeting. I will create an agenda and a road map as to where we are and what the end goal will be. You are receiving this email because you submitted an interest card last year. If you feel you cannot participate on this team, it is ok, please do not feel pressured to do so, but let me know so I can remove you from the mailings.

The team will consist of the three critical aspects of medical, security, and mental health. The three teams will work together to create a “what to do” guideline for a medical, security, or mental health crisis. I will seek the assistance of you as the professional in your field.

So far, we have the AED (thank you Liz!), our GO BAG, and now a nice wheelchair (thanks to Janine!). Another matter at hand is training for the door greeters as they are the closest to the doors. I will continue to work with Pastor Sharon and the board to conduct a mock evacuation drill as well as an active threat drill at some point this year.

Please reach out to me if you have any questions or concerns. In the meantime, please put February 22nd on your calendar as we will meet during Fellowship.

Thank you,

Jo Moya

Financial Report

Our total income, from all activities, experienced a slight decrease, from \$55,400 in 2024 to 51,847 in 2025, a decrease of 0.9, less than 1%.

Total expenses for the past year increased by \$1,587 over 2024. \$1,575 was covered for equipment loss due to a break-in. Despite this rare expense, through our financial management and the generous support from our members and friends enabled us to finish 2025 a net (or bottom line) within .84 (cents) of the approved budget.

The dedication of our members and friends in supporting our events, special services, and monthly expenses through generous donations of their money and time was instrumental in our financial success. Their unwavering commitment allowed us to meet our financial goals and secure a prosperous future for our community.

Submitted by Liz Long

2025 Profit and Loss Budget vs Actual

Cash Basis		January through December 2025			
	Jan - Dec 25	Budget	\$ Over Budget	% of Budget	
Ordinary Income/Expense					
Income					
40000 · Tithes/Offerings	47,064.80	46,095.00	969.80	102.1%	
44000 · Resale of Goods	10.00				
46400 · Other Types of Income	828.00	910.00	-82.00	91.0%	
47200 · Social Justice Mission Work	716.40	240.00	476.40	298.5%	
49000 · Special Events Income	2,862.84	2,150.00	712.84	133.2%	
49100 · Special Services Income	365.00	1,900.00	-1,535.00	19.2%	
Total Income	51,847.04	51,295.00	552.04	101.1%	
Gross Profit	51,847.04	51,295.00	552.04	101.1%	
Expense					
60000 · Advertising and Promotion	157.89	0.00	157.89	100.0%	
60300 · Mission Support	0.00	575.00	-575.00	0.0%	
60400 · Bank Service Charges	133.05	192.00	-58.95	69.3%	
60900 · Business Expenses	45.65	50.00	-4.35	91.3%	
61700 · Web and Internet Expenses	437.95	394.00	43.95	111.2%	
62100 · Contract Services	24,750.00	25,050.00	-300.00	98.8%	
62500 · Licenses and Subscriptions	285.95	157.00	128.95	182.1%	
62700 · Special Events	1,054.49	800.00	254.49	131.8%	
65000 · Operations	1,575.05	1,078.00	497.05	146.1%	
65100 · Insurance Expenses	1,260.00	1,300.00	-40.00	96.9%	
65100* · Other Types of Expenses	43.49				
66700 · Professional Fees	0.00	175.00	-175.00	0.0%	
66900 · Reconciliation Discrepancies	0.00	0.00	0.00	0.0%	
67200 · Building Improvements	0.00	0.00	0.00	0.0%	
67800 · Equipment	1,794.40	0.00	1,794.40	100.0%	
68300 · Travel and Meetings	1,600.00	2,165.00	-565.00	73.9%	
68600 · Building Rent	13,008.00	13,008.00	0.00	100.0%	
69800 · Uncategorized Expenses	61.39	0.00	61.39	100.0%	
70100 · Ministry Supplies	287.69	0.00	287.69	100.0%	
70200 · Pastoral Discretionary	175.00	250.00	-75.00	70.0%	
80200 · Payments to UFMCC	4,228.88	5,152.00	-923.12	82.1%	
Total Expense	50,898.88	50,346.00	552.88	101.1%	
Net Ordinary Income	948.16	949.00	-0.84	99.9%	
Net Income	948.16	949.00	-0.84	99.9%	

Proposed 2026 Budget

	Jan 26	Feb 26	Mar 26	Apr 26	May 26	Jun 26	Jul 26	Aug 26	Sep 26	Oct 26	Nov 26	Dec 26	TOTAL Jan - Dec 26	
Income														
40000 - Tithes/Offerings														
Total 40000 - Tithes/Offerings	3,125	2,950	4,035	4,000	4,000	3,775	2,775	3,975	3,125	3,525	3,500	4,200	42,985	47,065
46420 - Recycles	60	60	65	80	90	80	85	60	60	65	60	60	825	
49010 - Pride Sales	0	0	0	0	200	1,800	0	0	0	200	0	0	2,200	
49030 - Special Event Dinner	0	0	0	0	0	0	0	0	0	0	1,200	0	1,200	
49040 - Special Events Contributions	0	0	0	300	0	100	0	0	0	0	400	0	800	
49100 - Special Services Income	0	0	375	0	0	0	0	0	0	0	0	0	375	
Total Income	3,185	3,010	4,475	4,380	4,290	5,755	2,860	4,035	3,185	3,790	5,160	4,260	48,385	51,847
Expense														
60000 - Advertising and Promotion	0	0	0	0	0	0	0	0	0	0	0	0	0	
60400 - Bank Service Charges	0	0	16	16	16	16	16	16	16	16	16	16	160	
61700 - Web and Internet Expenses	0	0	0	0	0	0	0	0	270	170	0	0	440	
62110 - Pastor Fee	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	24,000	
62120 - Pastoral Book Allowance	25	25	25	25	0	50	25	25	25	25	25	25	300	
62150 - Guest Pastors	0	150	0	0	150	150	0	150	150	0	150	0	900	
62710 - Pride	0	0	550	275	50	475	0	0	0	50	0	0	1,400	
62720 - Dinners & Events	0	0	0	0	0	0	0	0	0	600	0	0	600	
65030 - On-line Account Cloud	38	38	38	38	38	38	38	38	38	38	38	38	456	
65040 - Worship Supplies	50	0	0	0	0	0	30	0	0	0	0	0	80	
65040* - Supplies	50	0	0	0	0	0	0	0	40	0	0	0	90	
65050 - Telephone	27	27	27	27	27	27	27	27	27	27	27	27	324	
65060 - Fellowship Expenses	50	0	0	50	0	0	50	0	0	50	0	0	200	
65120 - Liability, D and O	0	0	0	0	0	1,300	0	0	0	0	0	0	1,300	
68600 - Building Rent	1,084	1,084	1,084	1,084	1,084	1,084	1,084	1,084	1,084	1,084	1,084	1,084	13,008	
70200 - Pastoral Discretionary	25	25	25	25	25	25	25	25	25	25	25	25	300	
80210 - Monthly Assessment	300	300	400	400	400	350	250	400	250	300	300	300	3,950	
80220 - Board of Pension	158	0	0	158	0	0	158	0	0	158	0	0	630	
Total 80200 - Payments to UFMCC	458	300	400	558	400	350	408	400	250	458	300	300	4,580	
Total Expense	3,807	3,649	4,165	4,098	3,955	5,515	3,703	3,765	3,925	4,543	3,665	3,515	48,303	
	-622	-639	310	283	335	240	-843	270	-740	-753	1,495	745	82	

Board Application – Pam (she/her)

Current Occupation: Sr Compliance Consultant

What is your vision for Reflection MCC?

1. Increasing the size of the congregation;
2. Increased visibility in the community (involvement in more community activities)

What do you see as Reflection MCC's greatest strength?

The members Although we are small we manage to show up needed. How accepting/welcoming of newcomers we are.

What do you see as Reflection MCC's greatest opportunity or need for growth?

Increasing the our number of members which will allow for more opportunity to be involved in the community.

Share the gifts, talents and experiences that qualify you to serve on the BOD:

Organizational skills, teamwork/team building, delegation, creation of PowerPoint slides, creation of Publisher documents (e.g. brochures, flyers, etc.), merchandising sales space to optimize sales.

- I have served on a comparable board of directors
- I have served as a board or committee chair for 2+ years
- Fund Raising Skills/Events

Further explanations: Current Treasurer for Pet Owners Organization of Citrus Heights - 3 years (this is a small non-profit and I am not a bookkeeper). Community Action/Marketing Director for SWC - 2 years .